**Expenditure.**—According to the revised estimate the expenditure is expected to amount to Rs. 2,26,100 as against the budget allotment of Rs 2,13,400. The increase is mainly due to the grant of leave allowances and the increased expenditure under 'Travelling allowance'.

The budget estimate for 1101 is fixed at Rs. 2,25,300, i.e., Rs. 800 less than the revised estimate.

Provision has been made only according to standing sanctions. The only heads that call for any remarks are 'Travelling allowance,' 'Temporary establishment' and 'Survey school'.

In the budget estimate of 1100 only a sum of Rs. 18,000 was provided for Travelling allowance of the Land Revenue Department and in view of the actuals the provision has been found insufficient and raised to Rs. 20,000 in the revised estimate. The budget estimate for 1101 follows the revised estimate and is fixed at Rs. 20,000. Under Temporary establishment is included the provision for a clerk for the revision of Land Revenue Manual, the establishment for the renewal of Oodupilli lands and a special temporary staff for the joint verification of the Palghat Cochin Boundary. One of the Head clerks of the Secretariat is being trained in Survey for a period of two years and hence the provision under Survey school. A provision is also made for a revision of staff of the Treasuries owing to the congestion of work in them.

## Agriculture and Panchayats.

**Receipts.**—The receipts under this head mainly consist of the sale proceeds from the Central Farm and Public Gardens and sales of avenues. In the budget estimate for 1101 a sum of Rs. 25,200 has been anticipated as against the revised estimate of Rs. 25,500. The variation being too small calls for no remarks.

**Expenditure.**—The revised estimate amounts to Rs. 2,35,300 as against the budget estimate of Rs. 2,30,900 and the increase is mainly due to the enhanced contribution to Village Panchayats for flood relief works. The budget estimate for 1101 falls short

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of the revised estimate by Rs. 11,000 being fixed at Rs. 2,24,300.

The decrease is chiefly under the head 'Contribution to the Village Panchayats,' the allotment for the year 1101 being only Rs. 1,11,072 as against Rs. 1,20,629 in the revised estimate. The decrease in contribution need in no way be interpreted as a retrograde step against the development of these institutions, the increased contribution in 1100 being due to the special provision made for flood relief works. The details of contribution to Panchayats are given in appendix A of the Preliminary budget.

## Co-operative Societies.

**Expenditure.**—The revised estimate of expenditure is fixed at Rs. 11,000 as against the budget estimate of Rs. 10,300. The budget estimate of 1101 is fixed at Rs. 11,300 following the revised estimate.

## Palace and Subsidy.

**Expenditure.**—These are contributions made by the Government towards Palace maintenance and Subsidy to British Government and call for no remarks.

## Excise.

**Receipts.**—The receipts of the Excise Department consist of the revenue from 'Salt', 'Customs', 'Abkari and Ganja', 'Opium', 'Tobacco' and lastly 'Marine'.

**Salt.**—The revised estimate of receipts exceeds the budget estimate of Rs. 5,54,400 by Rs. 10,400 on account of the increased sale of salt.

In the budget estimate for 1101 the revised estimate figure of Rs. 5,64,800 is forecasted.

**Customs.**—The revenue from 'Customs' as per the revised estimate (Rs. 12,75,600) does not represent the revenue of the year. It includes the revenue of 1099 received only this year (Rs. 5,46,671) from the British Government according to the Interportal Trade Convention. The State has also received for this year a sum of Rs. 7,28,942 as Customs Revenue under the Interportal Trade Convention against the anticipated sum of Rs. 5,00,000, the amount representing the

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